Single Coverage Family Coverage Total Covered Specific Deductible Single Specific Premium Family Specific Premium Aggregate Premium Precertification Fee Single Administration Fee Family Administration Fee COBRA/HIPAA Administration PPO Access Fee Broker Fee Expected Monthly Premium Total Revenues \$ Total Revenues \$ Total Expenditures \$ Rx Costs	2014-15 403 226 629 \$95,000.00 \$60.49 \$136.21 \$6.38 \$1.00 \$12.50 \$12.50 \$12.50 \$1.00 \$12.50 \$1.00 \$920,212.32 1,144,116.92 \$223,904.60)	2013-14 408 221 629 \$90,000.00 \$60.39 \$136.21 \$4.00 \$1.00 \$1.00 \$12.50 \$12.50 \$12.50 \$12.50 \$12.50 \$12.50 \$12.50 \$12.50 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$5,335,659.85 \$5,427,626.99	2012-13 419 213 632 \$90,000.00 \$60.39 \$136.21 \$4.00 \$1.00 \$1.00 \$12.50 \$1.0	2011-12 415 200 615 \$85,000.00 \$57.33 \$129.38 \$4.50 \$2.00 \$12.50 \$12.50 \$12.50 \$12.50 \$12.50 \$12.00 \$1.00 \$1.00 \$7.00 \$1.00 \$7.00 \$1.00 \$1.00 \$1.00 \$1.00	2010-11 394 219 613 \$85,000.00 \$37.23 \$101.55 \$3.38 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00 \$1.00	2009-10 386 213 599 \$85,000.00 \$32.19 \$88.47 \$3.38 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00	2008-09 361 213 574 \$85,000.00 \$27.50 \$73.41 \$2.82 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00	2007-08 348 188 536 \$85,000.00 \$27.05 \$74.18 \$2.80 \$2.00 \$12.50 \$12.50 \$1.00	2006-07 346 185 531 \$85,000.00 \$24.78 \$67.68 \$2.70 \$2.00 \$12.50 \$12.50 \$12.00	2005-06 341 185 526 \$75,000.00 \$25.45 \$69.00 \$3.25 \$11.75 \$11.00 \$11.00 \$0.75
Family CoverageTotal CoveredSpecific DeductibleSingle Specific PremiumFamily Specific PremiumAggregate PremiumPrecertification FeeSingle Administration FeeFamily Administration FeeCOBRA/HIPAA AdministrationPPO Access FeeBroker FeeExpected Monthly PremiumTotal Revenues\$ Total Revenues\$ 1, DifferenceInterest EarnedRx Costs	226 629 \$95,000.00 \$60.49 \$136.21 \$6.38 \$1.00 \$12.50 \$1.00	221 629 \$90,000.00 \$60.39 \$136.21 \$4.00 \$11.00 \$12.50 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	213 632 \$90,000.00 \$60.39 \$136.21 \$4.00 \$1.00 \$12.50 \$12.50 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$71,696.14	200 615 \$85,000.00 \$57.33 \$129.38 \$4.50 \$2.00 \$12.50 \$12.50 \$12.50 \$12.00 \$1.00 \$7.00 \$1.00/\$1.00	219 613 \$85,000.00 \$37.23 \$101.55 \$3.38 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00	213 599 \$85,000.00 \$32.19 \$88.47 \$3.38 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00	213 574 \$85,000.00 \$27.50 \$73.41 \$2.82 \$2.00 \$12.50 \$12.50 \$12.00 \$1.00	188 536 \$85,000.00 \$27.05 \$74.18 \$2.80 \$2.00 \$12.50 \$12.50 \$12.50 \$1.00	185 531 \$85,000.00 \$24.78 \$67.68 \$2.70 \$2.00 \$12.50 \$12.50	185 526 \$75,000.00 \$25.45 \$69.00 \$3.25 \$1.75 \$11.00 \$11.00
Total CoveredSpecific DeductibleSingle Specific PremiumFamily Specific PremiumAggregate PremiumPrecertification FeeSingle Administration FeeFamily Administration FeeCOBRA/HIPAA AdministrationPPO Access FeeBroker FeeExpected Monthly PremiumTotal Revenues\$ Total Expenditures\$ 1, DifferenceInterest EarnedRx Costs	629 \$95,000.00 \$60.49 \$136.21 \$6.38 \$1.00 \$12.50 \$12.50 \$1.00 \$12.50 \$1.00 \$1.00 \$7.00 \$1.00/\$1.00 \$73,955.45 \$920,212.32 1,144,116.92	629 \$90,000.00 \$60.39 \$136.21 \$4.00 \$1.00 \$12.50\$50\$50\$50\$50\$50\$50\$50\$50\$50\$50\$50\$50\$5	632 \$90,000.00 \$60.39 \$136.21 \$4.00 \$1.00 \$12.50 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$71,696.14	615 \$85,000.00 \$57.33 \$129.38 \$4.50 \$2.00 \$12.50 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00	613 \$85,000.00 \$37.23 \$101.55 \$3.38 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00	599 \$85,000.00 \$32.19 \$88.47 \$3.38 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00	574 \$85,000.00 \$27.50 \$73.41 \$2.82 \$2.00 \$12.50 \$12.50 \$12.00	536 \$85,000.00 \$27.05 \$74.18 \$2.80 \$2.00 \$12.50 \$12.50 \$12.00 \$12.00	531 \$85,000.00 \$24.78 \$67.68 \$2.70 \$2.00 \$12.50 \$12.50	526 \$75,000.00 \$25.45 \$69.00 \$3.25 \$1.75 \$11.00 \$11.00
Specific DeductibleSingle Specific PremiumFamily Specific PremiumAggregate PremiumPrecertification FeeSingle Administration FeeFamily Administration FeeCOBRA/HIPAA AdministrationPPO Access FeeBroker FeeExpected Monthly PremiumTotal Revenues\$ Total Expenditures\$ 1,Difference(\$ Interest EarnedRx Costs	\$95,000.00 \$60.49 \$136.21 \$6.38 \$1.00 \$12.50 \$12.50 \$1.00 \$1.00 \$7.00 \$73,955.45 \$920,212.32 1,144,116.92	\$90,000.00 \$60.39 \$136.21 \$4.00 \$1.00 \$12.50 \$12.50 \$12.50 \$1.00 \$7.00 \$7.00 \$72,039.03 \$5,335,659.85	\$90,000.00 \$60.39 \$136.21 \$4.00 \$1.00 \$12.50 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$71,696.14	\$85,000.00 \$57.33 \$129.38 \$4.50 \$2.00 \$12.50 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00	\$85,000.00 \$37.23 \$101.55 \$3.38 \$2.00 \$12.50 \$12.50 \$12.00 \$1.00 \$8.00	\$85,000.00 \$32.19 \$88.47 \$3.38 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00	\$85,000.00 \$27.50 \$73.41 \$2.82 \$2.00 \$12.50 \$12.50 \$1.00	\$85,000.00 \$27.05 \$74.18 \$2.80 \$2.00 \$12.50 \$12.50 \$1.00	\$85,000.00 \$24.78 \$67.68 \$2.70 \$2.00 \$12.50 \$12.50	\$75,000.00 \$25.45 \$69.00 \$3.25 \$1.75 \$11.00 \$11.00
Single Specific Premium Family Specific Premium Aggregate Premium Precertification Fee Single Administration Fee Family Administration Fee COBRA/HIPAA Administration PPO Access Fee Broker Fee Expected Monthly Premium Total Revenues \$1, Difference (\$ Interest Earned \$ Rx Costs \$	\$60.49 \$136.21 \$6.38 \$1.00 \$12.50 \$12.50 \$12.50 \$1.00 \$7.00 \$7.00 \$7.00 \$73,955.45 \$920,212.32 1,144,116.92	\$60.39 \$136.21 \$4.00 \$1.00 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$72,039.03 \$5,335,659.85	\$60.39 \$136.21 \$4.00 \$1.00 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$71,696.14	\$57.33 \$129.38 \$4.50 \$2.00 \$12.50 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00	\$37.23 \$101.55 \$3.38 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00	\$32.19 \$88.47 \$3.38 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00	\$27.50 \$73.41 \$2.82 \$2.00 \$12.50 \$12.50 \$12.00	\$27.05 \$74.18 \$2.80 \$2.00 \$12.50 \$12.50 \$12.00 \$1.00	\$24.78 \$67.68 \$2.70 \$2.00 \$12.50 \$12.50	\$25.45 \$69.00 \$3.25 \$1.75 \$11.00 \$11.00
Family Specific PremiumAggregate PremiumPrecertification FeeSingle Administration FeeFamily Administration FeeCOBRA/HIPAA AdministrationPPO Access FeeBroker FeeExpected Monthly PremiumTotal Revenues\$Total Expenditures\$1,Difference(\$Interest Earned\$\$\$ \$	\$136.21 \$6.38 \$1.00 \$12.50 \$100 \$1.00\$1.00	\$136.21 \$4.00 \$1.00 \$12.50 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$72,039.03 \$5,335,659.85	\$136.21 \$4.00 \$1.00 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$71,696.14	\$129.38 \$4.50 \$2.00 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00	\$101.55 \$3.38 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00	\$88.47 \$3.38 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00	\$73.41 \$2.82 \$2.00 \$12.50 \$12.50 \$12.00	\$74.18 \$2.80 \$2.00 \$12.50 \$12.50 \$12.00	\$67.68 \$2.70 \$2.00 \$12.50 \$12.50	\$69.00 \$3.25 \$1.75 \$11.00 \$11.00
Aggregate PremiumPrecertification FeeSingle Administration FeeFamily Administration FeeCOBRA/HIPAA AdministrationPPO Access FeeBroker FeeExpected Monthly PremiumTotal Revenues\$Total Expenditures\$1,Difference(\$Interest Earned\$\$\$Rx Costs	\$6.38 \$1.00 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$73,955.45 \$920,212.32 1,144,116.92	\$4.00 \$1.00 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$72,039.03 \$5,335,659.85	\$4.00 \$1.00 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$71,696.14	\$4.50 \$2.00 \$12.50 \$12.50 \$1.00 \$1.00 \$7.00 \$1.00/\$1.00	\$3.38 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00	\$3.38 \$2.00 \$12.50 \$12.50 \$1.00 \$8.00	\$2.82 \$2.00 \$12.50 \$12.50 \$1.00	\$2.80 \$2.00 \$12.50 \$12.50 \$1.00	\$2.70 \$2.00 \$12.50 \$12.50	\$3.25 \$1.75 \$11.00 \$11.00
Precertification Fee Single Administration Fee Family Administration Fee COBRA/HIPAA Administration PPO Access Fee Broker Fee Expected Monthly Premium Total Revenues \$ Total Expenditures Difference Interest Earned Rx Costs	\$1.00 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$73,955.45 \$920,212.32 1,144,116.92	\$1.00 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$72,039.03 \$5,335,659.85	\$1.00 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$71,696.14	\$2.00 \$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00	\$2.00 \$12.50 \$12.50 \$1.00 \$8.00	\$2.00 \$12.50 \$12.50 \$1.00 \$8.00	\$2.00 \$12.50 \$12.50 \$1.00	\$2.00 \$12.50 \$12.50 \$12.00	\$2.00 \$12.50 \$12.50	\$1.75 \$11.00 \$11.00
Precertification Fee Single Administration Fee Single Administration Fee COBRA/HIPAA Administration PPO Access Fee Broker Fee Broker Fee Expected Monthly Premium Total Revenues \$ Total Expenditures \$1, Difference (\$ Interest Earned \$ Rx Costs \$	\$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$73,955.45 \$920,212.32 1,144,116.92	\$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$72,039.03 \$5,335,659.85	\$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$71,696.14	\$12.50 \$12.50 \$1.00 \$7.00 \$1.00/\$1.00	\$12.50 \$12.50 \$1.00 \$8.00	\$12.50 \$12.50 \$1.00 \$8.00	\$12.50 \$12.50 \$1.00	\$12.50 \$12.50 \$1.00	\$12.50 \$12.50	\$11.00 \$11.00
Family Administration Fee COBRA/HIPAA Administration PPO Access Fee Broker Fee Expected Monthly Premium Total Revenues \$ Total Expenditures \$1, Difference Rx Costs	\$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$73,955.45 \$920,212.32 1,144,116.92	\$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$72,039.03 \$5,335,659.85	\$12.50 \$1.00 \$7.00 \$1.00/\$1.00 \$71,696.14	\$12.50 \$1.00 \$7.00 \$1.00/\$1.00	\$12.50 \$1.00 \$8.00	\$12.50 \$1.00 \$8.00	\$12.50 \$1.00	\$12.50 \$1.00	\$12.50	\$11.00
COBRA/HIPAA Administration PPO Access Fee Broker Fee Expected Monthly Premium Total Revenues \$1, Difference (\$ Interest Earned \$2 Rx Costs	\$1.00 \$7.00 \$1.00/\$1.00 \$73,955.45 \$920,212.32 1,144,116.92	\$1.00 \$7.00 \$1.00/\$1.00 \$72,039.03 \$5,335,659.85	\$1.00 \$7.00 \$1.00/\$1.00 \$71,696.14	\$1.00 \$7.00 \$1.00/\$1.00	\$1.00 \$8.00	\$1.00 \$8.00	\$1.00	\$1.00		
PPO Access Fee Broker Fee Broker Fee Expected Monthly Premium Total Revenues \$1, Total Expenditures \$1, Difference (\$ Interest Earned \$ Rx Costs \$	\$7.00 \$1.00/\$1.00 \$73,955.45 \$920,212.32 1,144,116.92	\$7.00 \$1.00/\$1.00 \$72,039.03 \$5,335,659.85	\$7.00 \$1.00/\$1.00 \$71,696.14	\$7.00 \$1.00/\$1.00	\$8.00	\$8.00			\$1.00	\$0.75
Broker Fee Expected Monthly Premium Total Revenues \$ Total Expenditures \$1, Difference (\$ Interest Earned Rx Costs \$	\$1.00/\$1.00 \$73,955.45 \$920,212.32 1,144,116.92	\$1.00/\$1.00 \$72,039.03 \$5,335,659.85	\$1.00/\$1.00 \$71,696.14	\$1.00/\$1.00			\$8.00	<u> </u>		ψ0.75
Expected Monthly Premium Total Revenues \$ Total Expenditures \$ 1, Difference \$ Interest Earned \$ Rx Costs \$	\$73,955.45 \$920,212.32 1,144,116.92	\$72,039.03 \$5,335,659.85	\$71,696.14		\$1.00		ψ0.00	\$7.75	\$4.90	\$3.10
Total Revenues \$ Total Expenditures \$1, Difference (\$ Interest Earned \$ Rx Costs \$	\$920,212.32 1,144,116.92	\$5,335,659.85				\$1.00	\$1.00	\$2.00	\$2.00	\$3.00
Total Revenues \$ Total Expenditures \$1, Difference (\$ Interest Earned \$ Rx Costs \$	\$920,212.32 1,144,116.92	\$5,335,659.85			\$53,998.51	\$42,969.57	\$41,245.51	\$38,394.04	\$34,422.78	\$33,462.55
Total Expenditures\$1,Difference(\$Interest EarnedRx Costs\$	1,144,116.92									. ,
Total Expenditures\$1,Difference(\$Interest EarnedRx Costs\$	1,144,116.92		\$5,304,474.38	\$4,610,591.09	\$4,708,072.76	\$4,723,366.06	\$4,329,725.36	\$3,727,807.79	\$3,543,867.14	\$3,514,365.90
Difference (\$ Interest Earned Rx Costs \$		JJ.421.020.99	\$6,032,899.37	\$3,884,467.24	\$4,305,027.56	\$5,148,379.59	\$4,894,723.81	\$3,877,202.41	\$3,794,391.78	\$2,829,109.95
Interest Earned Rx Costs \$		(\$91,967.14)	(\$728,424.99)	\$726,123.85	\$403,045.20	(\$425,013.53)	(\$564,998.45)	(\$149,394.62)		\$685,255.95
Rx Costs \$	\$41.54	\$191.47	\$963.57	\$952.34	\$1,081.45	\$953.89	\$16,944.36	\$73,156.12		\$92,267.51
		* •••••	\$000.0	+++++++++++++++++++++++++++++++++++++++	\$1,0011,0	+000100	<i><i><i>ϕ</i>:<i>ϕ</i>,<i>ϕ</i>::::<i>ϕ</i></i></i>	¢. 0, . 00	· · · · · · · · · · · · · · · · · · ·	¢0_,_01101
	\$192,306.57	\$763,382.14	\$611,630.01	\$646,612.28	\$682,249.55	\$603,829.35	\$505,895.12	\$579,145.60	\$492,705.36	\$449,425.49
	\$729,330.93	\$3,790,668.45	\$4,554,153.62	\$2,424,103.15	\$2,924,448.57	\$3,155,573.65	\$3,880,590.99	\$2,807,036.86	\$1,861,856.22	\$1,961,474.39
	\$153,264.22	\$830,561.63	\$761,212.08	\$152,975.45	\$414,548.68	\$525,724.25	\$537,497.44	\$92,884.19	\$53,728.52	\$94,585.90
•	\$768,373.28	\$3,723,488.96	\$4,404,571.55	\$2,917,739.98	\$3,192,149.44	\$3,233,678.75	\$3,848,988.67	\$3,293,298.27	\$2,300,833.06	\$2,316,313.98
	¢700,070.20	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	φ1,101,071.00	φ2,011,100.00	φ0,102,110.11	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	\$0,010,000.07	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	φ <u>2</u> ,000,000.00	φ2,010,010.00
End of Year Balance \$1,	1,543,411.31	\$1,767,315.91	\$1,859,283.05	\$2,587,708.04	\$1,861,584.09	\$1,458,538.89	\$1,883,552.42	\$2,448,550.87	\$2,597,945.49	\$2,848,470.13
	of 9/30/14)	φ1,707,010.01	φ1,000,200.00	φ2,307,700.04	ψ1,001,00 1 .00	φ1,400,000.00	ψ1,000,002. 1 2	φ2,110,000.07	φ2,007,040.40	φ2,040,470.10
(//30	01 0/00/14)									
		6/30/07	\$1,000,000.00 was t	ransferred out of the	medical account:	07/01/14 \$200 0	00 00 was transfe	arred back in		
		0/30/01		s (90%/10%) was ad						
			Open Accesa	s (3070/1070) was ad			50/20 Suly 2010			
Employee (Paid by School	\$450.00	\$450.00	\$450.00	\$450.00	\$440.00	\$410.00	\$390.00	\$390.00	\$390.00	\$390.00
	\$500.00	\$420.00	\$420.00	\$420.00	\$410.00	\$380.00	\$350.00	\$320.00	\$320.00	\$320.00
Spouse Child	\$185.00	\$185.00	\$185.00	\$185.00	\$175.00	\$175.00	\$350.00	\$175.00	\$175.00	\$175.00
Children (2 or more)	\$300.00	\$185.00	\$185.00	\$185.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$215.00
Total Retirees	\$300.00 59	\$255.00 59	65	73	\$245.00 64	63	59	47		40
	59	59	05	73	04	03	59	47	40	40
Deductible	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00	¢1 000 00	\$750.00	\$500.00	\$500.00	\$500.00	\$500.00
Co-insurance	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00 \$1,500.00	\$1,000.00	\$500.00	\$1,000.00	\$500.00	\$500.00
	\$4,850.00 \$30.00	\$1,500.00	\$1,500.00				\$1,000.00	\$1,000.00		
Office Co-pay General				\$30.00	\$50.00	\$25.00	\$∠5.00	\$∠0.00	\$20.00	\$20.00
Office Co-pay Specialist	\$40.00	\$40.00	\$40.00	\$40.00	<u> </u>	<u>фог оо</u>	<u>фог оо</u>	<u> </u>	#00.00	
Routine Co-pay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$20.00	\$20.00	\$20.00

	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06
Prescriptions - 30 days supply										
Annual Deductible per person	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00					
Generics	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Preferred (+20% of balance)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$20.00	\$20.00	\$20.00
Non-Preferred (+20% of balance)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$40.00	\$40.00	\$40.00
Specialty Drugs (up to\$1500 per yr)	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay	None	None	None
	Mail Order - From July 2003 to June 2008									
	Retail MedTrak 90 Maintenance Drugs - July 2008 to present									
Maintenance Drugs - 90 supply										
Generics	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$10.00	\$10.00	\$10.00
Preferred	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$40.00	\$40.00	\$40.00
Non-Preferred	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$80.00	\$80.00	\$80.00

2004-05	2003-04
328	344
194	207
522	551
\$75,000.00	\$60,000.00
\$21.05	\$27.24
\$53.49	\$69.05
\$2.78	\$2.97
\$1.75	\$1.75
\$11.00	\$10.00
\$11.00	\$10.00
\$0.75	\$0.75
\$3.10	\$3.10
\$3.00	\$4.00
\$28,963.82	\$34,111.96
	. ,
\$3,755,002.47	\$3,484,840.43
\$3,095,775.41	\$2,705,374.53
\$659,227.06	\$779,465.90
\$35,961.73	\$498.32
. ,	
\$401,980.89	\$381,651.04
\$2,327,496.65	\$1,824,413.17
\$402,568.17	\$195,081.12
\$2,326,909.37	\$2,010,983.09
\$2,163,214.87	\$1,503,987.81
\$390.00	\$375.00
\$320.00	\$300.00
\$175.00	\$200.00
\$215.00	\$200.00
35	31
\$500.00	\$500.00
\$1,000.00	\$1,000.00
\$20.00	\$20.00
\$20.00	\$20.00
	·

2004-05	2003-04				
\$10.00	\$10.00				
\$20.00	\$20.00				
\$40.00	\$40.00				
None	None				
\$10.00	\$10.00				
\$40.00	\$40.00				
\$80.00	\$80.00				